

# Pahrump Senior Center, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

17,444 Annual Unlinked Trips (UPT)

### Service Supplied

235,063 Annual Vehicle Revenue Miles (VRM)  
9,935 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$312,205 Total Operating Expenses

### Database Information

NTDID: 9R04-99430

Reporter Type: Rural General Public Transit

## Financial Information

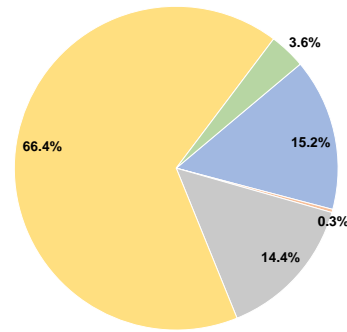
### Sources of Operating Funds Expended

Fare Revenues	\$47,489	15.2%
Local Funds	\$1,000	0.3%
State Funds	\$45,110	14.4%
Federal Assistance	\$207,335	66.4%
Other Funds	\$11,271	3.6%
<b>Total Operating Funds Expended</b>	<b>\$312,205</b>	<b>100.0%</b>

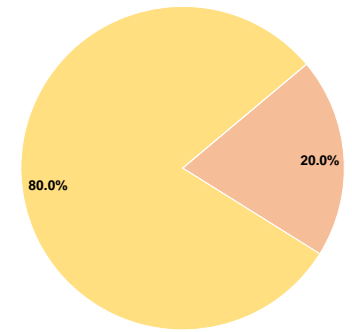
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,285	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,141	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$66,426</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$312,205	\$47,489	\$66,426	17,444	235,063	9,935
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$312,205</b>	<b>\$47,489</b>	<b>\$66,426</b>	<b>17,444</b>	<b>235,063</b>	<b>9,935</b>

### Performance Measures

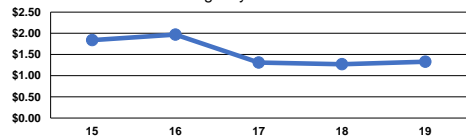
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$31.42
<b>Total</b>	<b>\$1.33</b>	<b>\$31.42</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.90	0.1	1.8
<b>Total</b>	<b>\$17.90</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

